

Appendix 7: Detailed costing breakdown for each option

	1. Repair and replace damaged play equipment. Re-tile existing children's lido	2. Redesign playground within existing footprint	3. Playground redesigned with enlarged footprint, covert playground office and improve toilets	Water play A: new water play facility with water fountains	Water Play B: new splash style water facility with automatic jets.
Spend to date	£ 15,275	£ 15,275	£ 15,275		
Funding requested to Gateway 5	£ 50,500	£ 50,500	£ 50,500		
Demolition	£ 15,000	£ 60,000	£ 65,000		
External works	£ 120,000	£ 260,000	£ 353,000		
Playground equipment	£ 200,000	£ 250,000	£ 270,000		
Water play	£ 2,700	See option A/B	See option A/B		
Toilet refurb			£ 99,000		
Office refurb			£ 85,000		
Preliminaries	£ 41,000	£ 119,000	£ 137,000		
<b>TOTAL</b>	<b>£ 444,475</b>	<b>£ 754,775</b>	<b>£ 1,074,775</b>		
Waterplay -cost of new facility				<b>£ 110,000</b>	£ 227,500

<b>Total project cost - option 1</b>	£ 444,475		
<b>Total project cost - with waterplay A</b>		£ 864,775	<b>£ 1,184,775</b>
<b>Total project cost - with waterplay B</b>		£ 982,275	£ 1,302,275